

Wayne General Hospital
Functional Expenses

	August	FY 2025
Salaries, Wages, Benefits	2,841,708.82	29,409,711.44
Supplies	767,232.80	9,506,749.05
Contractual Services	453,533.10	4,805,100.52
Repairs, Maintenance, Other	131,758.96	1,238,516.33
Insurance Expense	31,480.86	410,469.96
Rental Expenses	6,072.29	160,472.18
Depreciation	125,159.47	1,438,326.37
	<hr/>	
Total Operating Expenses	4,356,946.30	46,969,345.85