

Wayne General Hospital

Functional Expenses

	April	FY 2025
Salaries, Wages, Benefits	2,628,652.12	18,415,491.48
Supplies	682,702.81	5,987,497.59
Contractual Services	440,020.91	3,124,922.31
Repairs, Maintenance, Other	96,529.83	735,992.65
Insurance Expense	21,656.43	284,975.06
Rental Expenses	(2,932.01)	90,039.70
Depreciation	228,757.71	935,443.83
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Total Operating Expenses	4,095,387.80	29,574,362.62