

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of June 2024

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	3,114,047	26,529,011
Supplies	918,250	7,824,501
Contractual services	1,049,977	9,431,717
Repairs, maintenance and other	699,876	5,604,438
Insurance	115,443	1,045,830
Lease and rentals	10,914	136,960
Depreciation and amortization	575,578	5,144,261
Total Operating Expenses	6,484,086	55,716,719