

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of October 2024

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 12,138,259	\$ 12,138,259
Supplies	4,335,723	4,335,723
Contractual Services	204,098	204,098
Repairs, maintenance and other	3,701,490	3,701,490
Insurance	67,895	67,895
Lease and rentals	253,657	253,657
Depreciation and amortization	716,329	716,329
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Total Operating Expenses	\$ 21,417,450	\$ 21,417,450