

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of January 2025

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 12,296,230	\$ 49,723,164
Supplies	4,294,455	17,850,190
Contractual Services	371,464	1,075,218
Repairs, maintenance and other	3,759,384	13,730,315
Insurance	183,424	524,658
Lease and rentals	421,282	1,176,757
Depreciation and amortization	727,724	2,854,833
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Total Operating Expenses	\$ 22,053,963	\$ 86,935,135