

Wayne General Hospital
Functional Expenses June 2023

	JUN 2023	FY2023
Salaries, Wages, Benefits	2,924,498	19,796,027
Supplies	390,532	3,565,898
Contractual Services	147,672	1,317,675
Repairs, Maintenance, Other	295,206	2,589,773
Insurance	27,320	331,755
Lease and Rental	3,786	56,931
Depreciation	100,858	908,642
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Total Operating Expenses	3,889,872	28,566,701