

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of April 2024**

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,630,342	18,517,311
Supplies	818,253	5,180,334
Contractual services	201,158	1,664,239
Repairs, maintenance and other	292,666	2,444,829
Insurance	40,791	383,149
Lease and rentals	37,957	265,724
Depreciation and amortization	209,433	1,462,646
Total Operating Expenses	<u>4,230,601</u>	<u>29,918,231</u>