

Greenwood Leflore Hospital
Expenses by Functional Category
A Component Unit of City of Greenwood and Leflore County, Mississippi
Operating Expenses
For the Month of July 2025

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee be	3,385,093	31,326,273
Supplies	1,161,857	9,775,129
Contractual services	825,651	9,320,774
Repairs, maintenance and other	680,659	6,282,727
Insurance	125,189	1,295,966
Lease and rentals	66,714	194,842
Depreciation and amortization	464,513	4,659,061
Total Operating Expenses	6,709,676	62,854,772