

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of June 2024**

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,371,490	23,376,684
Supplies	745,932	6,771,444
Contractual services	245,220	2,168,632
Repairs, maintenance and other	392,623	3,132,698
Insurance	108,314	618,573
Lease and rentals	36,819	342,106
Depreciation and amortization	209,433	1,881,512
Total Operating Expenses	4,109,830	38,291,649