

Greenwood Leflore Hospital
Expenses by Functional Category
A Component Unit of City of Greenwood and Leflore County, Mississippi
Operating Expenses
For the Month of September 2025_audited

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee be	2,112,062	36,595,545
Supplies	1,516,783	12,545,489
Contractual services	1,073,416	11,071,055
Repairs, maintenance and other	718,916	7,618,338
Insurance	(210,240)	1,210,790
Lease and rentals	31,063	278,568
Depreciation and amortization	179,338	5,216,062
Total Operating Expenses	5,421,338	74,535,847