

**South Central Regional Medical Center**  
**Expenses by Functional Category**  
(A Component Unit of Jones County, Mississippi)

**Consolidated Operating Expenses**  
**For the Month of December 2024**

*Unaudited*

<b>Classification</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 12,646,612	\$ 37,426,934
Supplies	5,559,156	13,555,735
Contractual Services	161,732	703,755
Repairs, maintenance and other	3,531,441	9,970,931
Insurance	105,155	341,234
Lease and rentals	262,090	755,474
Depreciation and amortization	702,389	2,127,109
Total Operating Expenses	\$ 22,968,574	\$ 64,881,172