

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of May 2024

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 11,602,632	\$ 87,285,522
Supplies	3,592,199	27,620,283
Contractual Services	420,793	3,090,248
Repairs, maintenance and other	3,451,570	22,464,973
Insurance	117,395	846,957
Lease and rentals	267,508	1,654,458
Depreciation and amortization	688,238	5,308,559
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Total Operating Expenses	\$ 20,140,335	\$ 148,271,000