

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of November 2025

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 13,098,629	\$ 26,545,432
Supplies	\$ 4,607,551	\$ 9,824,320
Contractual Services	\$ 185,015	\$ 608,641
Repairs, maintenance and other	\$ 3,144,828	\$ 6,833,143
Insurance	\$ 14,095	\$ 129,781
Lease and rentals	\$ 289,053	\$ 362,511
Depreciation and amortization	\$ 770,446	\$ 1,515,572
 Total Operating Expenses	 \$ 22,109,619	 \$ 45,819,400