

**Southwest Health  
Consolidated Function Expenses  
For Month Ended May 2024**

	<b>CY <u>Month-to-Date</u></b>	<b>CY <u>Year-to-Date</u></b>
Salaries, Wages and Employee Benefits	\$8,273,455	\$64,301,613
Supplies	\$4,089,189	\$28,121,208
Contractual Services	\$2,469,315	\$14,705,635
Repairs, Maintenance and Other	\$1,250,229	\$9,693,507
Insurance	\$161,195	\$567,812
Rents and Leases	\$144,902	\$1,529,303
Depreciation and Amortization	\$874,669	\$5,855,310
<b>TOTAL OPERATING EXPENSES</b>	<b><u><u>\$17,262,954</u></u></b>	<b><u><u>\$124,774,388</u></u></b>