

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of September 2024**

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,544,957	31,507,871
Supplies	1,181,291	9,534,327
Contractual services	273,785	2,905,525
Repairs, maintenance and other	400,439	4,372,033
Insurance	119,569	915,291
Lease and rentals	38,572	438,134
Depreciation and amortization	209,433	2,509,812
Total Operating Expenses	4,768,045	52,182,992