

Wayne General Hospital
Functional Expenses October 2023

	OCT 2023	FY2024
Salaries, Wages, Benefits	1,471,565	1,471,565
Supplies	365,891	365,891
Contractual Services	145,266	145,266
Repairs, Maintenance, Other	274,917	274,917
Insurance	45,243	45,243
Lease and Rental	8,056	8,056
Depreciation	105,591	105,591
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Total Operating Expenses	2,416,529	2,416,529