



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of September 2025

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 33,495,077	\$ 384,602,978
Supplies	15,548,203	172,942,550
Contractual services	9,515,821	101,702,055
Repairs, maintenance and other	3,699,532	44,414,418
Insurance	1,100,882	5,104,389
Lease and rentals	141,477	2,539,545
Depreciation and amortization	<u>3,493,137</u>	<u>40,342,020</u>
Total Operating Expenses	<u>\$ 66,994,129</u>	<u>\$ 751,647,955</u>