



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of September 2025

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 33,495,077	\$ 384,602,978
Supplies	15,548,203	172,942,550
Contractual services	9,515,821	101,702,055
Repairs, maintenance and other	3,699,532	44,414,418
Insurance	1,100,882	5,104,389
Lease and rentals	141,477	2,539,545
Depreciation and amortization	3,493,137	40,342,020
 Total Operating Expenses	 \$ 66,994,129	 \$ 751,647,955