



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of November 2024

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 30,847,997	\$ 62,900,587
Supplies	13,338,516	28,527,167
Contractual services	8,338,483	16,762,748
Repairs, maintenance and other	3,706,033	7,221,665
Insurance	338,436	755,976
Lease and rentals	240,204	451,483
Depreciation and amortization	<u>3,268,671</u>	<u>6,545,096</u>
 Total Operating Expenses	 <u>\$ 60,078,340</u>	 <u>\$ 123,164,722</u>