

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of August 2024

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	3,241,640	32,952,850
Supplies	1,116,996	9,920,940
Contractual services	885,599	11,172,595
Repairs, maintenance and other	645,254	6,992,860
Insurance	125,702	1,296,724
Lease and rentals	10,435	163,245
Depreciation and amortization	<u>598,846</u>	<u>6,318,683</u>
Total Operating Expenses	<u>6,624,472</u>	<u>68,817,897</u>