

**Southwest Health  
Consolidated Function Expenses  
For Month Ended April 2024**

	<b>CY <u>Month-to-Date</u></b>	<b>CY <u>Year-to-Date</u></b>
Salaries, Wages and Employee Benefits	\$8,372,731	\$55,818,644
Supplies	\$3,845,510	\$23,997,435
Contractual Services	\$2,624,219	\$12,236,320
Repairs, Maintenance and Other	\$1,105,260	\$8,443,278
Insurance	\$80,380	\$406,617
Rents and Leases	\$221,033	\$1,384,401
Depreciation and Amortization	\$712,698	\$4,980,641
<b>TOTAL OPERATING EXPENSES</b>	<b><u><u>\$16,961,831</u></u></b>	<b><u><u>\$107,267,336</u></u></b>