



**Forrest County General Hospital**  
**(A component Unit of Forrest County, Mississippi)**

**Consolidated Operating Expenses by Functional Category**  
**For the Month of July 2024**

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 31,526,976	\$ 302,925,637
Supplies	13,308,358	131,580,052
Contractual services	7,612,166	75,970,993
Repairs, maintenance and other	3,295,007	34,486,234
Insurance	312,775	3,475,806
Lease and rentals	287,738	2,391,434
Depreciation and amortization	<u>3,350,347</u>	<u>32,634,675</u>
 Total Operating Expenses	 <u>\$ 59,693,367</u>	 <u>\$ 583,464,831</u>