

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of February 2025

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 12,670,736	\$ 62,393,900
Supplies	4,239,225	22,089,415
Contractual Services	313,141	1,388,359
Repairs, maintenance and other	3,366,696	17,097,011
Insurance	134,167	658,825
Lease and rentals	325,117	1,501,874
Depreciation and amortization	731,407	3,586,240
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Total Operating Expenses	\$ 21,780,490	\$ 108,715,625