

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of August 2025

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 14,607,702	\$ 142,891,214
Supplies	\$ 4,290,708	\$ 48,625,920
Contractual Services	\$ 279,169	\$ 3,059,103
Repairs, maintenance and other	\$ 3,240,609	\$ 37,718,371
Insurance	\$ 161,043	\$ 1,203,547
Lease and rentals	\$ 259,538	\$ 3,450,215
Depreciation and amortization	\$ 765,884	\$ 7,986,778
 Total Operating Expenses	 \$ 23,604,653	 \$ 244,935,148