

Wayne General Hospital
Functional Expenses August 2023

| | AUG 2023 | FY2023 |
|-----------------------------|-----------|------------|
| Salaries, Wages, Benefits | 2,075,861 | 23,447,534 |
| Supplies | 476,453 | 4,414,934 |
| Contractual Services | 177,839 | 1,640,059 |
| Repairs, Maintenance, Other | 270,173 | 3,179,434 |
| Insurance | 71,440 | 430,515 |
| Lease and Rental | 6,007 | 71,917 |
| Depreciation | 104,328 | 1,117,256 |
| | <hr/> | <hr/> |
| Total Operating Expenses | 3,182,102 | 34,301,647 |