

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of October 2024**

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,722,207	2,722,207
Supplies	818,527	818,527
Contractual services	268,336	268,336
Repairs, maintenance and other	384,646	384,646
Insurance	(28,456)	(28,456)
Lease and rentals	38,269	38,269
Depreciation and amortization	209,433	209,433
Total Operating Expenses	4,412,962	4,412,962