

Wayne General Hospital
Functional Expenses

	November	FY 2025
Salaries, Wages, Benefits	2,396,246.63	5,182,433.42
Supplies	896,511.24	1,667,622.80
Contractual Services	414,708.91	817,504.06
Repairs, Maintenance, Other	159,911.23	236,657.68
Insurance Expense	36,874.79	87,825.83
Rental Expenses	20,775.80	34,931.86
Depreciation	96,451.80	196,489.91
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Total Operating Expenses	4,021,480.40	8,223,465.56