

Greenwood Leflore Hospital

Expenses by Functional Category

A Component Unit of City of Greenwood and Leflore County, Mississippi

Operating Expenses

For the Month of February 2024

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	2,869,980	14,324,112
Supplies	938,324	4,369,108
Contractual services	873,168	5,378,605
Repairs, maintenance and other	680,710	3,108,509
Insurance	102,927	641,063
Lease and rentals	9,792	78,133
Depreciation and amortization	572,729	2,841,949
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Total Operating Expenses	6,047,631	30,741,479