

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of March 2025**

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,738,324	16,482,798
Supplies	791,069	5,289,301
Contractual services	201,876	1,455,709
Repairs, maintenance and other	334,419	2,260,293
Insurance	64,192	306,219
Lease and rentals	54,707	232,509
Depreciation and amortization	209,433	1,256,599
	<hr/>	<hr/>
Total Operating Expenses	<u>4,394,019</u>	<u>27,283,428</u>