

**Greenwood Leflore Hospital**

**Expenses by Functional Category**

**A Component Unit of City of Greenwood and Leflore County, Mississippi**

**Operating Expenses**

**For the Month of January 2025**

<b>CLASSIFICATION</b>	<b>Current Month</b>	<b>Unaudited</b>
		<b>Current Fiscal Year-to-Date</b>
Salaries, wages, and employee benefits	3,145,030	12,173,434
Supplies	918,454	3,539,210
Contractual services	922,738	3,982,789
Repairs, maintenance and other	620,014	2,473,358
Insurance	132,361	522,069
Lease and rentals	14,856	62,113
Depreciation and amortization	<u>469,384</u>	<u>1,872,162</u>
Total Operating Expenses	<u>6,222,837</u>	<u>24,625,135</u>