

**South Central Regional Medical Center**  
**Expenses by Functional Category**  
**(A Component Unit of Jones County, Mississippi)**

**Consolidated Operating Expenses**  
**For the Month of January 2025**

*Unaudited*

<b>Classification</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 12,296,230	\$ 49,723,164
Supplies	4,294,455	17,850,190
Contractual Services	371,464	1,075,218
Repairs, maintenance and other	3,759,384	13,730,315
Insurance	183,424	524,658
Lease and rentals	421,282	1,176,757
Depreciation and amortization	727,724	2,854,833
	<hr/>	<hr/>
Total Operating Expenses	\$ 22,053,963	\$ 86,935,135