



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of June 2024

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$17,820,463	\$157,015,138
Supplies	6,513,192	73,373,258
Contractual services	3,728,558	34,547,083
Repairs, maintenance and other	2,418,875	25,380,471
Insurance	293,530	1,641,230
Lease and rentals	91,419	1,110,335
Depreciation and amortization	2,704,446	24,303,589
Total Operating Expenses	<u>\$33,570,483</u>	<u>\$317,371,104</u>