

Wayne General Hospital
Functional Expenses November 2023

	NOV 2023	FY2024
Salaries, Wages, Benefits	2,376,179	3,847,744
Supplies	464,444	830,335
Contractual Services	160,006	305,272
Repairs, Maintenance, Other	273,582	548,500
Insurance	44,769	90,013
Lease and Rental	7,120	15,176
Depreciation	102,398	207,989
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Total Operating Expenses	3,428,499	5,845,028