

Wayne General Hospital  
Functional Expenses August 2024

	AUG 2024	FY2024
Salaries, Wages, Benefits	2,388,947	25,660,962
Supplies	518,956	5,344,169
Contractual Services	270,640	2,932,683
Repairs, Maintenance, Other	445,444	3,354,000
Insurance	21,087	458,430
Lease and Rental	6,210	80,796
Depreciation	110,260	1,112,619
	<hr/>	
Total Operating Expenses	3,761,543	38,943,660