



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of October 2025

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 34,271,871	\$ 34,271,871
Supplies	16,367,926	16,367,926
Contractual services	9,083,558	9,083,558
Repairs, maintenance and other	3,692,973	3,692,973
Insurance	370,092	370,092
Lease and rentals	260,809	260,809
Depreciation and amortization	<u>3,342,088</u>	<u>3,342,088</u>
 Total Operating Expenses	 <u>\$ 67,389,317</u>	 <u>\$ 67,389,317</u>