



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of August 2024

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$20,445,092	\$196,732,554
Supplies	8,346,246	88,326,943
Contractual services	3,896,963	42,150,959
Repairs, maintenance and other	2,727,079	32,065,818
Insurance	186,477	2,014,300
Lease and rentals	107,154	1,337,667
Depreciation and amortization	2,753,978	29,714,233
Total Operating Expenses	<u>\$38,462,989</u>	<u>\$392,342,474</u>