

Wayne General Hospital

Functional Expenses

	Oct-23	FY 2024
Salaries, Wages, Benefits	1,511,705.59	1,511,705.59
Supplies	563,829.51	563,829.51
Contractual Services	145,265.83	145,265.83
Repairs, Maintenance, Other	80,852.23	80,852.23
Insurance	34,358.89	34,358.89
Lease and Rental	8,056.11	8,056.11
Depreciation	105,591.30	105,591.30
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Total Operating Expenses	2,449,659.46	2,449,659.46