

**South Central Regional Medical Center  
Expenses by Functional Category  
(A Component Unit of Jones County, Mississippi)**

**Consolidated Operating Expenses  
For the Month of November 2024**

*Unaudited*

<b>Classification</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 12,642,064	\$ 24,780,322
Supplies	3,660,856	7,996,579
Contractual Services	337,924	542,022
Repairs, maintenance and other	2,738,000	6,439,490
Insurance	168,184	236,079
Lease and rentals	239,728	493,384
Depreciation and amortization	708,392	1,424,721
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Total Operating Expenses	\$ 20,495,147	\$ 41,912,598