

## Wayne General Hospital

## Functional Expenses

	Dec-23	FY 2024
Salaries, Wages, Benefits	3,156,364.57	7,130,096.33
Supplies	768,084.22	1,959,920.93
Contractual Services	292,318.33	603,718.70
Repairs, Maintenance, Other	95,471.09	267,573.98
Insurance	32,884.92	100,128.73
Lease and Rental	8,397.33	23,573.57
Depreciation	105,020.96	313,010.00
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Total Operating Expenses	4,458,541.42	10,398,022.24