

Southwest Health
Consolidated Function Expenses
For Month Ended March 2025

	CY <u>Month-to-Date</u>	CY <u>Year-to-Date</u>
Salaries, Wages and Employee Benefits	\$8,514,513	\$50,963,507
Supplies	\$3,871,024	\$23,990,014
Contractual Services	\$1,682,231	\$9,265,552
Repairs, Maintenance and Other	\$1,362,933	\$7,553,677
Insurance	\$95,788	\$540,417
Rents and Leases	\$154,040	\$1,251,826
Depreciation and Amortization	\$678,662	\$4,503,148
TOTAL OPERATING EXPENSES	\$16,359,190	\$98,068,140