

Wayne General Hospital  
Functional Expenses

	January	FY 2025
Salaries, Wages, Benefits	2,765,615.59	10,648,761.97
Supplies	803,208.01	3,623,071.98
Contractual Services	462,786.60	1,835,679.61
Repairs, Maintenance, Other	108,477.99	446,874.10
Insurance Expense	33,298.84	158,845.76
Rental Expenses	27,517.31	74,620.50
Depreciation	95,014.57	391,044.58
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Total Operating Expenses	4,295,918.91	17,178,898.50