

**Southwest Health**  
**Consolidated Function Expenses**  
**For Month Ended March 2024**

	<u>CY</u> <u>Month-to-Date</u>	<u>CY</u> <u>Year-to-Date</u>
Salaries, Wages and Employee Benefits	\$7,886,322	\$47,445,913
Supplies	\$3,878,456	\$20,151,925
Contractual Services	\$1,789,216	\$9,612,101
Repairs, Maintenance and Other	\$1,257,690	\$7,338,018
Insurance	\$42,525	\$326,237
Rents and Leases	\$139,019	\$1,163,368
Depreciation and Amortization	\$716,743	\$4,267,943
<b>TOTAL OPERATING EXPENSES</b>	<u><u>\$15,709,971</u></u>	<u><u>\$90,305,505</u></u>