

OCH REGIONAL MEDICAL CENTER
A Component unit of Oktibbeha County, Mississippi

OPERATING EXPENSES BY FUNCTIONAL CATEGORY
For the Month of March 2024

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to Date
Salaries, wages and employee benefits	\$ 3,038,438	\$ 18,366,982
Supplies	1,272,047	7,644,530
Contractual services	1,074,317	5,754,258
Repairs, maintenance and other	375,577	1,536,533
Insurance	27,324	137,011
Lease and rentals	15,335	78,686
Depreciation and amortization	329,115	1,975,487
Total Operating Expenses	\$ 6,132,153	\$ 35,493,487