

**SOUTH SUNFLOWER COUNTY HOSPITAL**  
*(A Component of Sunflower County, Mississippi)*  
**EXPENSES BY FUNCTIONAL CATEGORY**

**CONSOLIDATED OPERATING EXPENSES**  
For the Month of February 2024

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 946,731	\$ 5,527,403
Supplies	\$ 271,695	\$ 1,309,707
Contractual Services	\$ 596,128	\$ 3,250,061
Repairs, Maintenance & Other	\$ 161,131	\$ 716,851
Insurance	\$ 34,457	\$ 206,471
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 63,574	\$ 317,869
<b>Total Operating Expenses</b>	<b>\$ 2,073,716</b>	<b>\$ 11,328,361</b>