

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of January 2024

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,435,156	\$ 4,580,673
Supplies	\$ 309,804	\$ 1,038,012
Contractual Services	\$ 659,820	\$ 2,653,933
Repairs, Maintenance & Other	\$ 163,511	\$ 555,719
Insurance	\$ 41,265	\$ 172,013
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 63,574	\$ 254,295
Total Operating Expenses	\$ 2,673,129	\$ 9,254,645