

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of December 2023

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 909,531	\$ 3,145,516
Supplies	\$ 226,514	\$ 728,208
Contractual Services	\$ 693,955	\$ 1,994,113
Repairs, Maintenance & Other	\$ 121,719	\$ 392,208
Insurance	\$ 44,507	\$ 130,748
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 63,574	\$ 190,721
Total Operating Expenses	\$ 2,059,799	\$ 6,581,516