

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of November 2023

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 813,007	\$ 2,235,985
Supplies	\$ 257,125	\$ 501,695
Contractual Services	\$ 661,154	\$ 1,300,158
Repairs, Maintenance & Other	\$ 108,506	\$ 270,490
Insurance	\$ 44,070	\$ 86,242
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 63,574	\$ 127,147
Total Operating Expenses	\$ 1,947,435	\$ 4,521,717