

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of October 2023

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,422,979	\$ 1,422,979
Supplies	\$ 244,570	\$ 244,570
Contractual Services	\$ 639,004	\$ 639,004
Repairs, Maintenance & Other	\$ 186,806	\$ 186,806
Insurance	\$ 42,172	\$ 42,172
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 63,574	\$ 63,574
Total Operating Expenses	\$ 2,599,105	\$ 2,599,105