

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of March 2024**

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages and employee benefits	3,131,642	18,663,348
Supplies	920,430	4,958,296
Contractual services	401,796	2,304,217
Repairs, maintenance and other	426,067	2,524,726
Insurance	63,605	390,389
Lease and rentals	64,673	389,466
Depreciation and amortization	211,506	1,266,435
Total Operating Expenses	5,219,720	30,496,878