

**GEORGE REGIONAL HEALTH SYSTEM  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of February 2024**

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,866,166	15,531,706
Supplies	762,107	4,037,866
Contractual services	400,687	1,902,421
Repairs, maintenance and other	560,805	2,098,659
Insurance	61,782	326,784
Lease and rentals	61,489	324,793
Depreciation and amortization	211,506	1,054,929
Total Operating Expenses	4,924,542	25,277,158