

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of January 2024

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 10,962,826	\$ 42,346,116
Supplies	3,505,156	13,922,538
Contractual Services	241,340	1,957,433
Repairs, maintenance and other	2,675,319	10,101,216
Insurance	68,780	435,574
Lease and rentals	198,345	779,869
Depreciation and amortization	661,557	2,573,907
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Total Operating Expenses	\$ 18,313,323	\$ 72,116,654